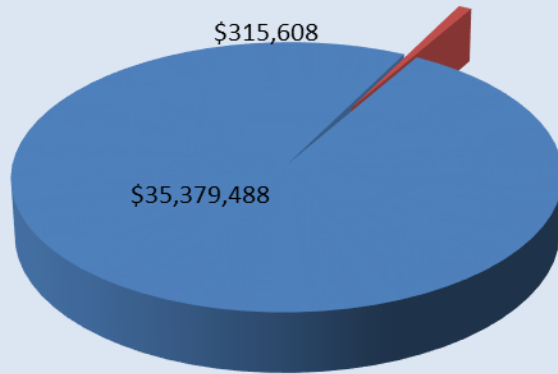


\$35,695,095



Allocation Progress

DFM Dashboard FY 15 Funds as of 03/17/17

FUNDS BY DEPT:

OMB	\$ 8,520,491
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,692,355
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,695,095

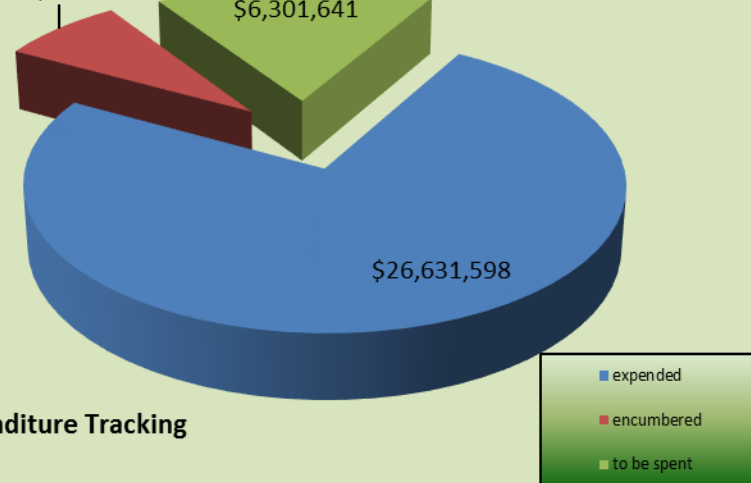
\$35,695,095

\$2,761,856

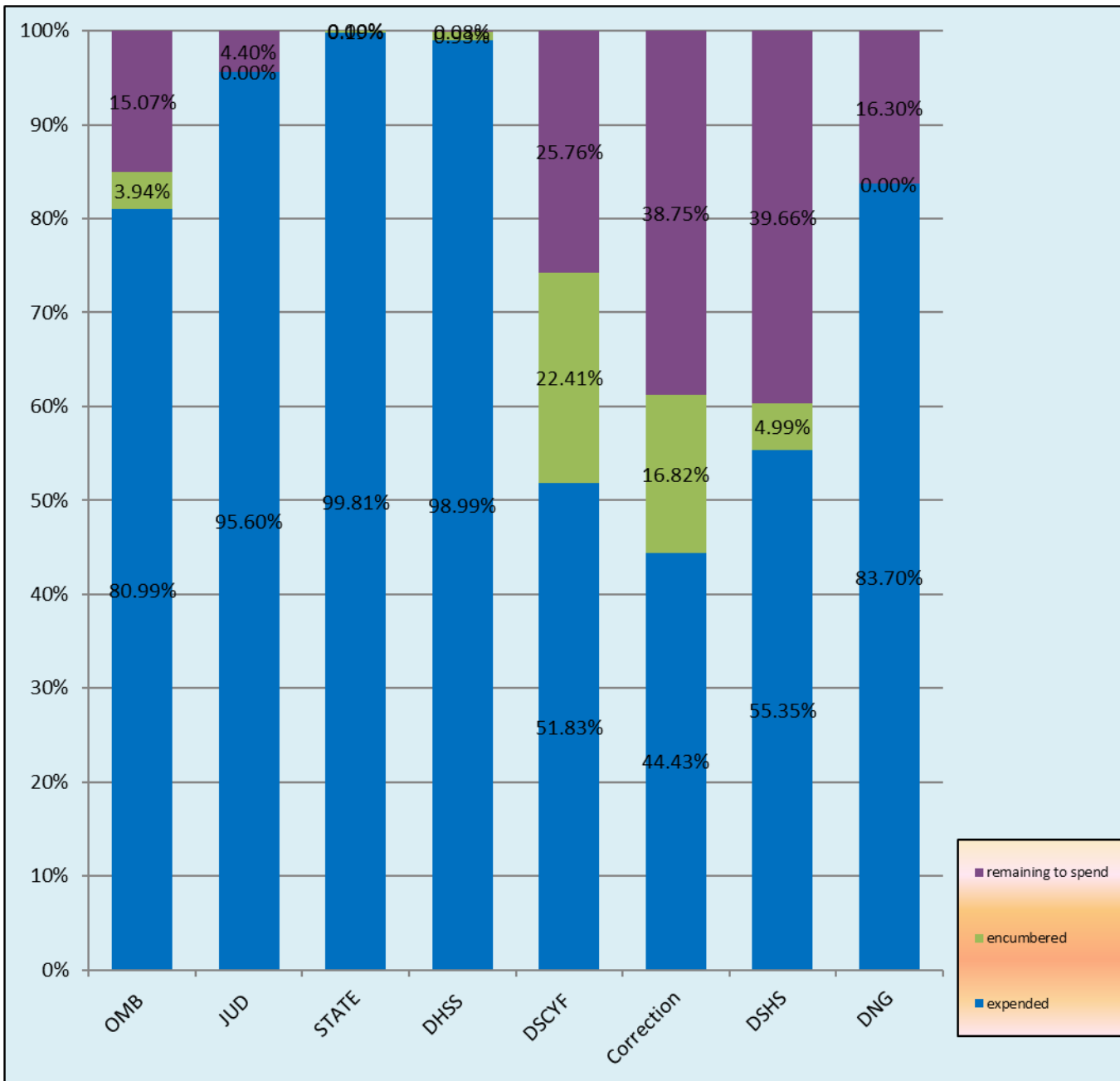
\$6,301,641

\$26,631,598

Expenditure Tracking



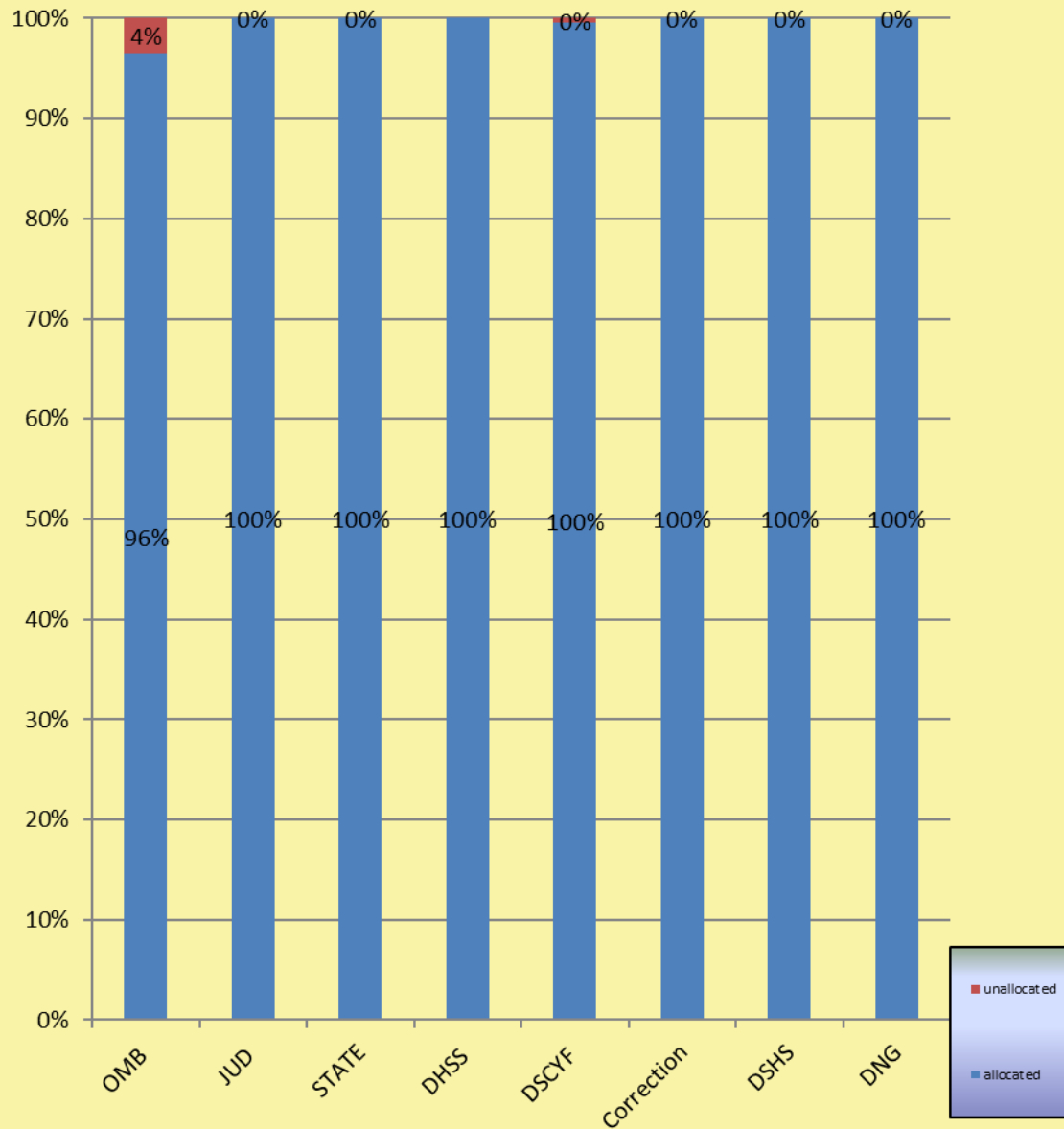
FY 15 Expended Funds by Department as of 03/17/17



FUNDS BY DEPT:

OMB	\$ 8,520,491
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,692,355
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,695,095

FY 15 Allocation of Funds by Department as of 03/17/17



FUNDS BY DEPT:

OMB	\$ 8,520,491
JUD	\$ 705,000
STATE	\$ 1,408,000
DHSS	\$ 10,692,355
DSCYF	\$ 3,336,000
CORR	\$ 8,983,250
DSHS	\$ 1,300,000
DNG	\$ 750,000
TOTAL	\$ 35,695,095